

**Budgetary Estimate dated June 28, 2019**

Exchange Online Design, Migration of 67 Mailboxes, Decommissioning

| Item | Resource | Estimated Cost | Duration |
|--|----------------------|-----------------|------------------|
| Phase 1 -Exchange Online Design (Client Access/Transport), Pilot Planning | Senior Consultant/PM | \$5,454 | <1 Week |
| Phase 2- Production Exchange Online Tenant creation, Azure ADConnect implementation, Hybrid Server Build/Config, Migration of 67 mailboxes Tasks Include: <ul style="list-style-type: none">• Define collections of mailboxes to be migrated and associated timelines• Directory and routing updates in the source system• Level 2 support of client configuration processes and scenarios<ul style="list-style-type: none">• Outlook• Mobile device• Delegation• Share mailboxes• Resource setup and scheduling• Distribution list management• Updates to applications which have dependencies on the location of a user's mailboxes | Senior Consultant/PM | \$5,712 | <1 Week |
| Phase 3-Decommissioning <ul style="list-style-type: none">• Assist with Decommissioning of Exchange 2013 CU22 server | Senior Consultant/PM | \$579 | <1 Day |
| Estimate Total | | \$11,745 | 1-2 Weeks |

This estimate represents a Time and Materials engagement (CDW only bills for actual hours worked), and does not represent a Fixed Fee.

Assumptions:

- No PSTs in the environment
- Exchange Unified Messaging is not used
- Public Folders are not in use
- 67 total mailboxes