



CLINTON OFFICE
 1307 E. Townsend Rd.
 Saint Johns, MI 48879-9036
 (989) 224-2195

GRATIOT OFFICE
 151 Commerce Dr.
 Ithaca, MI 48847-1627
 (989) 875-3681

MONTCALM OFFICE
 615 N. State St.
 Stanton, MI 48888-9702
 (989) 831-5237

BOARD OF HEALTH:	Bruce DeLong Dwight Washington, Ph.D.	George Bailey Chuck Murphy	Michael R. Beach Adam Petersen
-------------------------	--	-------------------------------	-----------------------------------

MID-MICHIGAN DISTRICT HEALTH DEPARTMENT (MMDHD)

BOARD OF HEALTH (BOH)
 SPECIAL FINANCE COMMITTEE MEETING

Thursday, June 10, 2021
 8:30 a.m.

Board of Health and staff are invited to participate remotely due to the highly contagious COVID-19 virus. To participate by video, access Zoom at the following link: <https://us02web.zoom.us/j/84666735394?pwd=TXpMSGErRnk1dncyb2hHeFBFditTQT09> and use **Meeting ID 846 6673 5394; Passcode 199616**. To participate by phone, call **1-312-626-6799**; then enter the Meeting ID.

AGENDA

We take action to protect, maintain, and improve the health of our community.

COMMITTEE MEMBERS: George Bailey, Adam Petersen, and Bruce DeLong (Chair)

STAFF: Mark W. (Marcus) Cheatham, Ph.D., Health Officer; Melissa Selby, Director of Administrative Services; Sarah Doak, Director of Community Health & Education Division (CHED); and Liz Braddock, Director of Environmental Health (EH) Services Division

- A. FY 21/22 Proposed Draft Budget and Narrative – **Included.**
- B. FY 21/22 Proposed Agency Fees
 - 1. Community Health and Education Division (CHED) – **Included.**
 - 2. Environmental Health (EH) Division – **Included.**



CLINTON OFFICE
 1307 E. Townsend Rd.
 Saint Johns, MI 48879-9036
 (989) 224-2195

GRATIOT OFFICE
 151 Commerce Dr.
 Ithaca, MI 48847-1627
 (989) 875-3681

MONTCALM OFFICE
 615 N. State St.
 Stanton, MI 48888-9702
 (989) 831-5237

BOARD OF HEALTH:	Bruce DeLong Dwight Washington, Ph.D.	George Bailey Chuck Murphy	Betty Kellenberger Adam Petersen
-------------------------	--	-------------------------------	-------------------------------------

Mid-Michigan District Health Department (MMDHD) FY 21/22 Proposed Budget

Budget Overview and Comparative Summary

A. MMDHD Budget Process

Under the Michigan Public Health Code (Section 2415 of P.A. 368 of 1978) and the Agency’s Intergovernmental Agreement, the MMDHD is operated by and serves Clinton, Gratiot, and Montcalm Counties. This occurs via a **District Board of Health** comprised of two members each from the three County Boards of Commissioners, with current membership including:

- | | |
|---|---|
| <p>Bruce DeLong (Clinton)
 George Bailey (Gratiot)
 Michael Beach (Montcalm)</p> | <p>Dwight Washington (Clinton)
 Chuck Murphy (Gratiot)
 Adam Petersen (Montcalm)</p> |
|---|---|

The Michigan Public Health Code (Section 2417) and the Agency’s Intergovernmental Agreement require the District Board of Health to approve all expenditures of the local health department and to use a mutually agreeable funding formula for allocating costs among the participating counties in approving each fiscal year’s budget. Once reviewed and approved by the District Board of Health, the proposed budget allocations are forwarded to the individual County Boards of Commissioners for final approval to set each county’s public health general fund appropriation.

B. Funding Allocation Principles

- Allocations among the counties need to avoid large swings/shifts in local funding requests from year-to-year and need to be “equitable” related to services received.
- Agency staffing and programs currently meet State Accreditation minimum standards and need a fixed base of funding support to maintain them.
- The Intergovernmental Agreement includes a specific mechanism for determining how the appropriation dollars are allocated among the three counties. The contribution request is allocated with a base amount, and any increments pro-rata among the counties based on average percentages of actual staff time worked by county in each program service area over the most recent five years, applied to the proposed annual budget. (See the attached Local Appropriations Policy approved by the BOH.)

C. FY 21/22 Budget Assumptions/Pending Issues/Staffing Adjustments

- The 21/22 Budget assumes that state/federal funding will remain flat for most programs. There is additional funding in the Essential Local Public Health Service Funding (ELPHS). There is an assumption that there will be additional funding for the COVID-19 pandemic response in the 21/22 fiscal year. We think these assumptions are valid because the current draft Michigan budgets include an increase in ELPHS, and because MDHHS is involving local health departments in the planning for additional COVID related infrastructure spending. Adjustments will be made depending on the actual amount that is funded. The program grants as well as fees collected will need to be monitored closely in the upcoming fiscal year and adjustments will be made if necessary.

- The Community Pathways program continues to be a needed program in the communities. The Mid-Michigan Health Plan fund balance continues to fund this program.
- There is a minor accounting for annual upgrades and/or replacement of Information Technology (IT) equipment (computers, telephones, etc.) as they are necessary for maximizing efficiency and productivity in the delivery of client services.

D. FY 21/22 Budget Development Summary

As in past years, efforts to reduce supplies, travel and communication were factored into the budget which will need to be monitored carefully in the upcoming fiscal year. There have been some increases in operations such as health insurance increases, retirement costs, small cost of living wage increases, supply costs, etc. but we have tried to be diligent in attempting to keep costs down and increase revenue streams such as through grant funding and billing commercial insurances, etc. MMDHD is not requesting an overall appropriation increase for the FY 21/22 budget.

E. Board of Health and County Requested Allocations

<u>FY 21/22 County Allocation Request</u>	<u>Clinton</u>	<u>Gratiot</u>	<u>Montcalm</u>
FY 20/21 Appropriation Amount	\$397,569	\$287,262	\$430,647
Increase Requested - \$20,000	\$7,269	\$4,768	\$7,963
Changes Based on Service Trends (IGA)	<u>\$4,647</u>	<u>\$(454)</u>	<u>\$(4,193)</u>
FY 21/22 Totals = \$1,135,478	\$409,485	\$291,576	\$434,417

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	ADMINISTRATIVE SERVICES	PBB	COMMUNITY HEALTH ASSESSMENT	DRUG FREE COMMUNITIES - MONTCALM
Salaries & Wages	738,793	7,627	22,598	142,924
Fringe Benefits	358,963	2,552	9,577	55,178
Capital Expense for Equipment & Facility Development	-		-	-
Contractual (Sub-Contracts)	100,000	-	2,000	-
Supplies & Materials	12,000	5,000	500	500
Travel /Training	10,000	1,000	500	3,500
Communications	7,000	2,000	50	100
Reserves/ Facility Development	-		-	-
Space Costs	40,000	1,000	2,000	700
All Others	100,000	3,000	1,000	1,100
Total Direct Expenditures	1,366,756	22,179	38,225	204,002
Administrative Overhead	(1,170,530.73)	2,577	8,145	50,148
Information Technology (IT) Overhead	-	367	1,160	7,143
EH Administrative Overhead	-		-	-
CHED Administrative Overhead	-		-	-
Total Expenditures	196,225	25,123	47,530	261,294

REVENUE CATEGORY

Fees 1st & 2nd Party	225			
Fees & Collections - 3rd Party				
Federal/State Funding - NON MDHHS				
MA Full Cost Reimbursement				
VFC 317				
Cigarette Tax				
Space	24,000	2,000	2,000	700
Interest	20,000			
Deferred Revenue	50,000			
Community Support & Other Grants	50,000	21,000	25,000	250,000
Mid-Michigan Health Plan				
MCDC Reimbursement	12,000			
Shared Services - Health Departments	40,000			
County Reimbursement				
MDHHS - CPBC				
MDHHS - CPBC				
MDHHS -FFS				
MCH Block Grant				
Essential Local Public Health Services				
Total Revenues:	196,225	23,000	27,000	250,700

Local Funds (Appropriations)

Local Funds	0	2,123	20,530	10,594
--------------------	----------	--------------	---------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	DRUG FREE COMMUNITIES - CLINTON	EMERGENCY PREPAREDNESS	INFORMATION TECHNOLOGY	WATER
Salaries & Wages	57,949	80,766	69,533	155,191
Fringe Benefits	23,286	29,441	35,748	74,479
Capital Expense for Equipment & Facility Development				
Contractual (Sub-Contracts)	10,000	-		24,000
Supplies & Materials	6,000	3,000	10,000	1,000
Travel /Training	10,000	7,000	6,000	18,000
Communications	100	1,000	11,000	2,000
Reserves/ Facility Development	-	-	-	-
Space Costs	5,000	2,000	4,000	6,000
All Others	6,000	100	4,000	100
Total Direct Expenditures	118,335	123,307	140,281	280,770
Administrative Overhead	20,564	27,898	26,651	58,140
Information Technology (IT) Overhead	2,929	3,974	(162,932)	8,281
EH Administrative Overhead				196,470
CHED Administrative Overhead				
Total Expenditures	141,829	155,179	4,000	543,661

REVENUE CATEGORY

Fees 1st & 2nd Party			-	175,000
Fees & Collections - 3rd Party				
Federal/State Funding - NON MDHHS				60,015
MA Full Cost Reimbursement				
VFC 317				
Cigarette Tax				
Space	5,000	2,000	4,000	6,000
Interest				
Deferred Revenue				
Community Support & Other Grants	125,000			
Mid-Michigan Health Plan				
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC				
MDHHS - CPBC		140,000		
MDHHS -FFS				
MCH Block Grant				
Essential Local Public Health Services				250,000
Total Revenues:	130,000	142,000	4,000	491,015

Local Funds (Appropriations)

Local Funds	11,829	13,179	0	52,646
--------------------	---------------	---------------	----------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	BODY ART	ENVIRONMENTAL HEALTH ADMINISTRATION	FOOD	ENVIRONMENTAL HEALTH GENERAL
Salaries & Wages	3,368	343,806	179,181	40,105
Fringe Benefits	1,308	136,742	87,249	17,532
Capital Expense for Equipment & Facility Develop				
Contractual (Sub-Contracts)		2,000		
Supplies & Materials	100	8,000	5,000	100
Travel /Training	100	12,500	14,000	2,000
Communications	50	7,000	1,500	200
Reserves/ Facility Development	-	-	-	-
Space Costs	100	35,000	7,000	2,000
All Others	-	32,000	100	-
Total Direct Expenditures	5,026	577,048	294,030	61,937
Administrative Overhead	1,184	121,648	67,445	14,590
Information Technology (IT) Overhead	169	17,327	9,607	2,078
EH Administrative Overhead	4,000	(681,023)	227,917	49,305
CHED Administrative Overhead				
Total Expenditures	10,378	35,000	598,999	127,910

REVENUE CATEGORY

Fees 1st & 2nd Party	1,500	-	300,000	45,000
Fees & Collections - 3rd Party				
Federal/State Funding - NON MDHHS				25,000
MA Full Cost Reimbursement				
VFC 317				
Cigarette Tax				
Space	100	35,000	7,000	2,000
Interest				
Deferred Revenue				
Community Support & Other Grants				
Mid-Michigan Health Plan				
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC				
MDHHS - CPBC				
MDHHS -FFS				
MCH Block Grant				
Essential Local Public Health Services			250,000	-
Total Revenues:	1,600	35,000	557,000	72,000

Local Funds (Appropriations)

Local Funds	8,778	0	41,999	55,910
--------------------	--------------	----------	---------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	NUISANCE	SEWAGE	PANDEMIC RESPONSE	IBLCLC
Salaries & Wages	9,582	151,105	295,738	27,742
Fringe Benefits	4,243	72,760	114,594	14,854
Capital Expense for Equipment & Facility Development				
Contractual (Sub-Contracts)				
Supplies & Materials	100	1,000	5,000	1,000
Travel /Training	1,000	18,000	3,000	2,000
Communications	100	2,000	50	1,000
Reserves/ Facility Development	-	-	-	-
Space Costs	500	6,000	-	500
All Others	-	100	-	100
Total Direct Expenditures	15,525	250,965	418,382	47,196
Administrative Overhead	3,500	56,670	103,873	10,783
Information Technology (IT) Overhead	499	8,072	14,795	1,536
EH Administrative Overhead	11,827	191,504		
CHED Administrative Overhead				10,976
Total Expenditures	31,350	507,210	537,051	70,491

REVENUE CATEGORY

Fees 1st & 2nd Party	-	185,000		-
Fees & Collections - 3rd Party				18,000
Federal/State Funding - NON MDHHS	-			
MA Full Cost Reimbursement				
VFC 317				
Cigarette Tax				
Space	500	6,000	-	500
Interest				
Deferred Revenue				
Community Support & Other Grants				
Mid-Michigan Health Plan				
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC			450,000	
MDHHS - CPBC				
MDHHS -FFS				
MCH Block Grant				40,000
Essential Local Public Health Services		250,000		-
Total Revenues:	500	441,000	450,000	58,500

Local Funds (Appropriations)

Local Funds	30,850	66,210	87,051	11,991
--------------------	---------------	---------------	---------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	BLOOD LEAD	COMMUNITY HEALTH ADMINISTRATION	BCCCP	COMMUNICABLE DISEASE
Salaries & Wages	13,825	239,204	9,406	33,538
Fringe Benefits	5,191	102,439	4,465	10,354
Capital Expense for Equipment & Facility Develop				
Contractual (Sub-Contracts)		5,000	-	
Supplies & Materials	5,000	15,000	100	2,000
Travel /Training	200	12,000	100	1,500
Communications	50	8,000	50	3,000
Reserves/ Facility Development	-	-	-	
Space Costs	1,000	110,000	100	2,500
All Others	100	50,000	-	1,500
Total Direct Expenditures	25,366	541,643	14,221	54,392
Administrative Overhead	4,814	86,485	3,511	11,111
Information Technology (IT) Overhead	686	12,319	500	1,583
EH Administrative Overhead				
CHED Administrative Overhead	4,900	(530,347)	3,574	11,310
Total Expenditures	35,765	110,100	21,807	78,396

REVENUE CATEGORY

Fees 1st & 2nd Party	-	100		2,000
Fees & Collections - 3rd Party	15,000		5,000	
Federal/State Funding - NON MDHHS				
MA Full Cost Reimbursement	5,000			
VFC 317				
Cigarette Tax				
Space	1,000	110,000	100	2,500
Interest				
Deferred Revenue				
Community Support & Other Grants				
Mid-Michigan Health Plan			-	
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC				
MDHHS - CPBC				
MDHHS -FFS				
MCH Block Grant	5,000			
Essential Local Public Health Services				50,000
Total Revenues:	26,000	110,100	5,100	54,500

Local Funds (Appropriations)

Local Funds	9,765	0	16,707	23,896
--------------------	--------------	----------	---------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET

10/01/21-09/30/22

EXPENDITURE CATEGORY	CHILDRENS SPECIAL HEALTH CARE SERVICES	COMMUNITY PATHWAYS	FAMILY PLANNING	HEARING
Salaries & Wages	115,385	71,823	176,961	40,848
Fringe Benefits	52,430	39,358	81,235	9,710
Capital Expense for Equipment & Facility Development				
Contractual (Sub-Contracts)		-		
Supplies & Materials	1,000	3,000	42,000	1,000
Travel /Training	1,000	4,000	8,000	4,000
Communications	100	3,000	100	1,000
Reserves/ Facility Development		-		-
Space Costs	4,500	3,500	8,000	2,000
All Others	-	1,000	3,000	1,000
Total Direct Expenditures	174,415	125,681	319,297	59,559
Administrative Overhead	42,481	28,145	65,361	12,799
Information Technology (IT) Overhead	6,051	4,009	9,310	1,823
EH Administrative Overhead				
CHED Administrative Overhead	43,242	28,649	66,532	13,028
Total Expenditures	266,190	186,483	460,499	87,208

REVENUE CATEGORY

Fees 1st & 2nd Party		100	10,000	1,000
Fees & Collections - 3rd Party			120,000	12,000
Federal/State Funding - NON MDHHS	50,000			
MA Full Cost Reimbursement			100,000	
VFC 317				
Cigarette Tax				-
Space	4,500	3,500	6,000	2,000
Interest				
Deferred Revenue				
Community Support & Other Grants			-	
Mid-Michigan Health Plan		175,000		
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				500
MDHHS - CPBC	113,000		200,000	
MDHHS - CPBC				
MDHHS -FFS	55,000			
MCH Block Grant				
Essential Local Public Health Services				49,235
Total Revenues:	222,500	178,600	436,000	64,735

Local Funds (Appropriations)

Local Funds	43,690	7,883	24,499	22,473
--------------------	---------------	--------------	---------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	HIV	IMMUNIZATIONS	IMMUNIZATION ACTION PLAN	MEDICAID OUTREACH
Salaries & Wages	13,087	113,833	100,404	47,957
Fringe Benefits	3,285	56,404	47,019	24,325
Capital Expense for Equipment & Facility Development				
Contractual (Sub-Contracts)				
Supplies & Materials	2,000	385,000	2,000	800
Travel /Training	500	2,000	4,000	3,000
Communications	100	500	100	100
Reserves/ Facility Development	-		-	-
Space Costs	200	5,000	2,000	2,500
All Others	-	1,500	-	-
Total Direct Expenditures	19,172	564,236	155,522	78,681
Administrative Overhead	4,144	43,094	37,319	18,298
Information Technology (IT) Overhead	590	6,138	5,316	2,606
EH Administrative Overhead				
CHED Administrative Overhead	4,219	43,866	37,988	18,625
Total Expenditures	28,125	657,335	236,144	118,211

REVENUE CATEGORY

Fees 1st & 2nd Party	1,100	30,000		-
Fees & Collections - 3rd Party		120,000		
Federal/State Funding - NON MDHHS				
MA Full Cost Reimbursement		25,000	35,000	59,105
VFC 317		300,000		
Cigarette Tax				
Space	200	4,000	2,000	2,500
Interest				
Deferred Revenue				
Community Support & Other Grants				
Mid-Michigan Health Plan			-	
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC	20,000	27,000	80,638	
MDHHS - CPBC				
MDHHS -FFS			15,000	
MCH Block Grant			-	
Essential Local Public Health Services		75,000		
Total Revenues:	21,300	581,000	132,638	61,605

Local Funds (Appropriations)

Local Funds	6,825	76,335	103,506	56,605
--------------------	--------------	---------------	----------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	MCIR	STD	VISION	WIC
Salaries & Wages	92,743	33,621	49,847	313,607
Fringe Benefits	48,718	14,660	13,826	164,210
Capital Expense for Equipment & Facility Development				
Contractual (Sub-Contracts)				
Supplies & Materials	7,000	150	500	7,000
Travel /Training	5,000	500	3,000	8,000
Communications	2,000	100	100	4,000
Reserves/ Facility Development	-	-	-	-
Space Costs	2,500	1,000	2,000	27,000
All Others	-	500	1,000	3,000
Total Direct Expenditures	157,961	50,531	70,273	526,817
Administrative Overhead	35,810	12,222	16,118	120,956
Information Technology (IT) Overhead	5,101	1,741	2,296	17,229
EH Administrative Overhead				
CHED Administrative Overhead	36,451	12,441	16,407	123,123
Total Expenditures	235,323	76,934	105,095	788,125

REVENUE CATEGORY

Fees 1st & 2nd Party		2,000	1,000	
Fees & Collections - 3rd Party		-	12,000	
Federal/State Funding - NON MDHHS				
MA Full Cost Reimbursement		10,000		-
VFC 317				
Cigarette Tax				
Space	2,500	1,000	2,000	24,000
Interest				
Deferred Revenue				
Community Support & Other Grants				
Mid-Michigan Health Plan				
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC	150,000			702,000
MDHHS - CPBC				
MDHHS -FFS	-			
MCH Block Grant				
Essential Local Public Health Services		30,000	49,235	
Total Revenues:	152,500	43,000	64,235	726,000

Local Funds (Appropriations)

Local Funds	82,823	33,934	40,860	62,125
--------------------	---------------	---------------	---------------	---------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	WIC PEER COUNSELING	COMMUNITY HEALTH GENERAL	ORAL HEALTH	CLINICAL VARNISH
Salaries & Wages	60,270	33,209	20,690	34,475
Fringe Benefits	15,526	15,648	12,632	21,053
Capital Expense for Equipment & Facility Development				
Contractual (Sub-Contracts)				
Supplies & Materials	1,000	800	500	500
Travel /Training	2,000	1,500	500	500
Communications	1,500	100	100	100
Reserves/ Facility Development	-	-	-	-
Space Costs	5,000	800	400	2,000
All Others	500	-	100	200
Total Direct Expenditures	85,796	52,057	34,922	58,828
Administrative Overhead	19,187	12,368	8,435	14,057
Information Technology (IT) Overhead	2,733	1,762	1,202	2,002
EH Administrative Overhead				
CHED Administrative Overhead	19,531	12,589	8,586	14,308
Total Expenditures	127,248	78,775	53,145	89,195

REVENUE CATEGORY

Fees 1st & 2nd Party		1,100	-	
Fees & Collections - 3rd Party			-	15,000
Federal/State Funding - NON MDHHS				
MA Full Cost Reimbursement			-	-
VFC 317				
Cigarette Tax				
Space	5,000	800	400	2,000
Interest				
Deferred Revenue				
Community Support & Other Grants		10,000	25,000	25,000
Mid-Michigan Health Plan				
MCDC Reimbursement				
Shared Services - Health Departments				
County Reimbursement				
MDHHS - CPBC	114,000			
MDHHS - CPBC				
MDHHS -FFS				
MCH Block Grant			-	40,204
Essential Local Public Health Services				
Total Revenues:	119,000	11,900	25,400	82,204

Local Funds (Appropriations)

Local Funds	8,248	66,875	27,745	6,991
--------------------	--------------	---------------	---------------	--------------

Mid-Michigan District Health Department

FISCAL YEAR 21-22 BUDGET
10/01/21-09/30/22

EXPENDITURE CATEGORY	TOTAL	PRIOR YEAR (20-21)	Difference
Salaries & Wages	3,940,740	3,641,415	299,325
Fringe Benefits	1,780,995	1,599,251	181,744
Capital Expense for Equipment & Facility Develop	-	-	-
Contractual (Sub-Contracts)	143,000	148,000	(5,000)
Supplies & Materials	534,650	584,350	(49,700)
Travel /Training	169,900	191,400	(21,500)
Communications	59,250	59,250	-
Reserves/ Facility Development	-	-	-
Space Costs	293,800	306,800	(13,000)
All Others	211,000	250,800	(39,800)
Total Direct Expenditures	7,133,336	6,781,265	352,070
Administrative Overhead	(0)	(0)	-
Information Technology (IT) Overhead	(0)	(0)	-
EH Administrative Overhead	-	4,263	-
CHED Administrative Overhead	0	(0)	-
Total Expenditures	7,133,336	6,785,528	347,807

REVENUE CATEGORY

Fees 1st & 2nd Party	755,125	772,185.00	(17,060)
Fees & Collections - 3rd Party	317,000	340,000.00	(23,000)
Federal/State Funding - NON MDHHS	135,015	85,915.00	49,100
MA Full Cost Reimbursement	234,105	333,838.11	(99,733)
VFC 317	300,000	300,000.00	-
Cigarette Tax	-	-	-
Space	272,800	298,300.00	(25,500)
Interest	20,000	20,000.00	-
Deferred Revenue	50,000	50,000.00	-
Community Support & Other Grants	531,000	530,000.00	1,000
Mid-Michigan Health Plan	175,000	185,000.00	(10,000)
MCDC Reimbursement	12,000	12,000.00	-
Shared Services - Health Departments	40,000	40,000.00	-
County Reimbursement	500	500.00	-
MDHHS - CPBC	1,856,638	1,508,638.00	348,000
MDHHS - CPBC	140,000	140,000.00	-
MDHHS -FFS	70,000	70,000.00	-
MCH Block Grant	85,204	85,204.00	-
Essential Local Public Health Services	1,003,470	898,470.00	105,000
Total Revenues:	5,997,857	5,670,050	327,807

Local Funds (Appropriations)

Local Funds	1,135,478	1,115,478	20,000
--------------------	------------------	------------------	---------------

COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
10060	I & D Simple	\$ 170.00	\$ 170.00
10120	FOREIGN BODY, SIMPLE	\$ 285.00	\$ 285.00
CSHCS	CASE MANAGEMENT Title 5	\$ 201.58	\$ 201.58
CSHCS	CASE MANAGEMENT Title 5 & 19	\$ 201.58	\$ 201.58
CSHCS	LEVEL I POC - HOME Title 5	\$ 150.00	\$ 150.00
CSHCS	LEVEL I POC - HOME Title 5 & 19	\$ 150.00	\$ 150.00
CSHCS	LEVEL I POC - PHONE Title 5	\$ 110.00	\$ 110.00
CSHCS	LEVEL I POC - PHONE Title 5 & 19	\$ 110.00	\$ 110.00
CSHCS	Level II Care Coord. Title 5	\$ 30.00	\$ 30.00
CSHCS	Level II Care Coord. Title 5 & 19	\$ 30.00	\$ 30.00
11055	PARING OR CUTTING LESION (single)	\$ 90.00	\$ 90.00
11056	PARING OR CUTTING LESIONS (2-4)	\$ 98.00	\$ 98.00
11057	PARING OR CUTTING LESIONS (over 4)	\$ 120.00	\$ 120.00
11100	LESION, BIOPSY (1)	\$ 150.00	\$ 150.00
11101	LESION, Bx EA. ADDTL.	\$ 55.00	\$ 55.00
11200	EXC. SKIN TAG LESION	\$ 130.00	\$ 130.00
11201	REMOVE SKIN TAGS ADD-ON (EXCISION, LESION EA ADD'L 10)	\$ 55.00	\$ 55.00
11719	TRIMMING OF NAILS	\$ 50.00	\$ 50.00
11730	AVULSION NAIL PLATE	\$ 150.00	\$ 150.00
11750	EXCISION NAIL, (PERMANENT)	\$ 335.00	\$ 335.00
11765	EXCISION SKIN WEDGE, INGROWN NAIL	\$ 235.00	\$ 235.00
11981	INSERTION, DRUG DELIVERY IMPLANT	\$ 200.00	\$ 200.00
11982	REMOVAL, DRUG DELIVERY IMPLANT	\$ 225.00	\$ 225.00
11983	REMOVAL, WITH REINSERTION, DRUG DELIVERY IMPLANT	\$ 321.00	\$ 321.00
LAB	STATE LAB FEE - BL	\$ 18.00	\$ 18.00
12010	HEARING SCREEN-SCHOOL AGREEMENT	\$ 1.00	\$ 1.00
CONTRACT	VISION SCREEN-SCHOOL AGREEMENT	\$ 1.00	\$ 1.00
LAB	Lab Fee-CT/GC	\$ 17.00	\$ 17.00
CONTRACT	HEIGHT/WEIGHT MEASUREMENT	\$ 1.00	\$ 1.00
LAB	COURT ORDERED TESTING	\$ 170.00	\$ 170.00

**COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22**

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
LAB	HERPES CULTURE	\$ 11.50	\$ 11.50
SIDS	INFANT LOSS SUPPORT	\$ 125.00	\$ 125.00
14005	TOBACCO EDUCATION CLASS	\$ 25.00	\$ 25.00
14500	VBA - IMO WITH EXAM (VETERAN EXAM)	\$ 50.00	\$ 50.00
14501	VBA - IMO W/O EXAM (VETERAN EXAM)	\$ 75.00	\$ 75.00
14502	VBA - LEVEL II (VETERAN EXAM)	\$ 210.00	\$ 210.00
14503	VBA - LEVEL I (VETERAN EXAM)	\$ 260.00	\$ 260.00
14504	VBA - COMPREHENSIVE (VETERAN EXAM)	\$ 310.00	\$ 310.00
14505	VHA - LEVEL A (VETERAN EXAM)	\$ 120.00	\$ 120.00
14506	VHA - LEVEL B (VETERAN EXAM)	\$ 230.00	\$ 230.00
14507	VHA - LEVEL C (VETERAN EXAM)	\$ 350.00	\$ 350.00
14508	VHA - LEVEL D (VETERAN EXAM)	\$ 500.00	\$ 500.00
14509	VHA - LEVEL E (VETERAN EXAM)	\$ 625.00	\$ 625.00
16000	BURN CARE	\$ 120.00	\$ 120.00
17000	LESION, DESTRUCT, PREMALIG (1)	\$ 105.00	\$ 105.00
17003	LESION, DESTRUCT, PRMALIG. EA ADDTL	\$ 25.00	\$ 25.00
17110	LESION, DESTRUCT, BENIGN (1-14)	\$ 160.00	\$ 160.00
17111	DESTRUCT LESION, 15 OR M	\$ 200.00	\$ 200.00
20526	INJ., THERAPEUTIC	\$ 100.00	\$ 100.00
20550	INJ., TENDON SHEATH, LIGAMENT	\$ 105.00	\$ 105.00
20552	INJ., SINGLE/MULT. TRIG PT. 1-2 MUSCLES	\$ 100.00	\$ 100.00
20553	INJ., SINGLE/MULT. TRIG PT. 3+ MUSCLES	\$ 110.00	\$ 110.00
20600	ARTHROCENTESIS	\$ 90.00	\$ 90.00
20605	ARTHRO/ASP/INJ INTERM. W/O ULTRASOUND	\$ 90.00	\$ 90.00
20610	ARTHRO/ASP/INJ MAJOR	\$ 92.00	\$ 92.00
29580	UNNA BOOT	\$ 100.00	\$ 100.00
30901	CONTROL NASAL HEMORRHAGE	\$ 145.00	\$ 145.00
36415	VENIPUNCTURE BLOOD DRAW	\$ 30.00	\$ 30.00
36416	CAPILLARY BLOOD DRAW	\$ 10.00	\$ 10.00
36416	BLOOD LEAD INCENTIVE FEE (as permitted by Insurance carrier)	\$ 25.00	\$ 25.00

COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
40022	IRON-FeSO4	\$ 8.00	\$ 8.00
40024	TERCONAZOLE/TERAZOL CREAM	\$ 20.00	\$ 20.00
40028	PLAN B (ER CONTRACEPTIVE)	\$ 34.00	\$ 34.00
40055	DIFLUCAN PER DOSE	\$ 1.00	\$ 1.00
46040	I & D, RECTAL ABSCESS	\$ 900.00	\$ 900.00
46083	INCISION, THROMBOSIS	\$ 250.00	\$ 250.00
46900	DESTRUCTION LESION	\$ 365.00	\$ 365.00
54050	DESTRUCTION LESION	\$ 200.00	\$ 200.00
54060	DESTRUCTION LESION	\$ 265.00	\$ 265.00
54065	DESTRUCTION LESION	\$ 325.00	\$ 325.00
56501	DESTRUCTION LESION	\$ 155.00	\$ 155.00
56515	DESTRUCTION LESION	\$ 335.00	\$ 335.00
58300	IUS INSERT	\$ 100.00	\$ 100.00
58301	IUS REMOVAL	\$ 135.00	\$ 135.00
69200	REMOVE FOREIGN BODY, EAR CANAL	\$ 295.00	\$ 295.00
69210	EAR IRRIGATION	\$ 70.00	\$ 70.00
80300	DRUG SCREEN	\$ 75.00	\$ 75.00
81000	URINALYSIS, NONAUTO W/SC	\$ 12.00	\$ 12.00
81002	URINALYSIS, DIPSTICK	\$ 15.00	\$ 15.00
81025	PREGNANCY TEST	\$ 10.00	\$ 10.00
82044	MICROALBUMIN, SEMIQUANT	\$ 12.00	\$ 12.00
82120	VAGINAL FLUID CHEMICAL ANALYSIS FOR BACTERIA	\$ 6.00	\$ 6.00
82270	FECAL OCCULT BLOOD TEST	\$ 25.00	\$ 25.00
82272	FECAL OCCULT BLOOD SCREENING	\$ 5.00	\$ 5.00
82962	BLOOD GLUCOSE MONITOR	\$ 25.00	\$ 25.00
83036	GLYCATED HEMOGLOBIN TEST	\$ 15.00	\$ 15.00
83655	LEAD LEVEL	\$ 15.00	\$ 15.00
83986	BODY FLUID PH LEVEL	\$ 3.00	\$ 3.00
85018	HEMOGLOBIN TESTING	\$ 5.00	\$ 5.00
86580	TB TEST (TUBERSOL)	\$ 20.00	\$ 20.00

COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
87210	WET MOUNT FOR KOH PREPS	\$ 13.00	\$ 13.00
87661	DETECTION TEST FOR TRICHOMONAS VAGINALIS	\$ 11.50	\$ 11.50
87880	STREP GRP A SCREEN	\$ 25.00	\$ 25.00
90471	ADMINISTRATION FEE - 1ST	\$ 20.00	\$ 20.00
90472	ADMINISTRATION FEE - EACH ADD	\$ 20.00	\$ 20.00
90473	ADMINISTRATION FEE-INTRANASAL/ORAL VAC	\$ 20.00	\$ 20.00
90474	ADMINISTRATION OF NASAL OR ORAL VACCINE	\$ 20.00	\$ 20.00
90620	MEN B PP	MKT + 10%	MKT + 10%
90632	HEP A ADULT PP	MKT + 10%	MKT + 10%
90633	HEP A PED PP	MKT + 10%	MKT + 10%
90647	HIB VACCINE, PRP-OMP, IM	MKT + 10%	MKT + 10%
90651	HPV9 PP	MKT + 10%	MKT + 10%
90662	IIV3 HIGH DOSE 65YR+ PP	\$ 55.00	\$ 55.00
90670	PREVNAR (PCV-13) PP	MKT + 10%	MKT + 10%
90672	LAIV4 PP	\$ 25.00	\$ 25.00
90675	RABIES	MKT + 10%	MKT + 10%
90686	IIV4 PF 6 MONTHS	\$ 25.00	\$ 25.00
90688	IIV4 MDV 6 MONTH	\$ 25.00	\$ 25.00
90698	DTAP+HIB+IPV PP	MKT + 10%	MKT + 10%
90700	DTAP	MKT + 10%	MKT + 10%
90707	MMR PP	MKT + 10%	MKT + 10%
90713	IPV PP	MKT + 10%	MKT + 10%
90714	Td PP	MKT + 10%	MKT + 10%
90715	TDAP vaccine, 7+ years old	MKT + 10%	MKT + 10%
90716	VARICELLA - VARIVAX	MKT + 10%	MKT + 10%
90723	DTAP-HEP B-IPV VACCINE,	MKT + 10%	MKT + 10%
90732	PPSV23	MKT + 10%	MKT + 10%
90734	MCV4	MKT + 10%	MKT + 10%
90736	ZOSTER (SHINGLES) VACCINE (HZV), LIVE, FOR SUBCUTANEOUS INJ	MKT + 10%	MKT + 10%
90744	HEPB VACC PED/ADOL 3 DOS	MKT + 10%	MKT + 10%

COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
90746	HEP B VACCINE, ADULT, IM	MKT + 10%	MKT + 10%
90748	HEP B/HIB VACCINE, IM	MKT + 10%	MKT + 10%
90750	ZOSTER (SHINGLES) VACCINE (HZV), RECOMBINANT, SUBCUTANEOUS	MKT + 10%	MKT + 10%
90772	DEPO PROVERA INJECTION, 1 MG.	\$ 194.00	\$ 194.00
93000	EKG W/INTERPRET	\$ 50.00	\$ 50.00
94010	SPIROMETRY WITHOUT BRONCHODILATION	\$ 65.00	\$ 65.00
94060	SPIROMETRY WITH BRONCHODILATION	\$ 110.00	\$ 110.00
94640	AIRWAY INHALATION TREATMENT	\$ 40.00	\$ 40.00
94664	NEBULIZER DEMO	\$ 30.00	\$ 30.00
95000	COPIES OF MEDICAL RECORDS	\$ 0.25	\$ 0.25
96154	ISS VISIT-DRUG EXP.	\$ 100.00	\$ 100.00
96372	THERAPEUTIC, PROPHYLACTIC INJECT	\$ 35.00	\$ 35.00
97597	WOUND CARE	\$ 195.00	\$ 195.00
99071	PATIENT EDUCATION MATERIALS PROVIDED	\$ 25.00	\$ 25.00
99172	VISION SCREEN	\$ 10.00	\$ 10.00
99195	COURT ORDERED TESTING	\$ 170.00	\$ 170.00
99201	OFFICE VISIT, NEW	\$ 75.00	\$ 75.00
99202	OFFICE VISIT, NEW	\$ 115.00	\$ 115.00
99203	OFFICE VISIT, NEW	\$ 160.00	\$ 160.00
99204	OFFICE VISIT, NEW	\$ 225.00	\$ 225.00
99205	OFFICE/OUTPATIENT VISIT,	\$ 250.00	\$ 250.00
99211	OFFICE VISIT, ESTABLISHED LEVEL 1	\$ 28.00	\$ 28.00
99212	OFFICE VISIT, ESTABLISHED LEVEL 2	\$ 60.00	\$ 60.00
99213	OFFICE VISIT, ESTABLISHED 3	\$ 105.00	\$ 105.00
99214	OFFICE VISIT, ESTABLISHED 4	\$ 150.00	\$ 150.00
99215	OFFICE VISIT, ESTABLISHED 5	\$ 200.00	\$ 200.00
99242	OFFICE VISIT, CONSULTATION LEVEL 2	\$ 135.00	\$ 135.00
99243	OFFICE VISIT, CONSULTATION LEVEL 3	\$ 185.00	\$ 185.00
99244	OFFICE VISIT, CONSULTATION LEVEL 4	\$ 275.00	\$ 275.00
99245	OFFICE VISIT, CONSULTATION LEVEL 5	\$ 335.00	\$ 335.00

COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
99383	INITIAL EXAM 5-11 YRS	\$ 160.00	\$ 160.00
99384	INITIAL EXAM 12-17 YRS	\$ 190.00	\$ 190.00
99385	INITIAL EXAM 18-39 YRS	\$ 185.00	\$ 185.00
99386	PREV VISIT, NEW, AGE 40-64 YRS	\$ 215.00	\$ 215.00
99387	INITIAL EXAM 65+ YRS	\$ 225.00	\$ 225.00
99391	PREVENTATIVE VISIT, ESTABLISHED, INFANT	\$ 195.00	\$ 195.00
99392	PREVENTATIVE VISIT, ESTABLISHED, 1-4 YRS	\$ 205.00	\$ 205.00
99393	PREVENTATIVE VISIT, ESTABLISHED, 5-11 YRS	\$ 140.00	\$ 140.00
99394	PREVENTATIVE VISIT, ESTABLISHED 12-17 YRS	\$ 165.00	\$ 165.00
99395	PREVENTATIVE VISIT, ESTABLISHED, 18-39 YRS	\$ 170.00	\$ 170.00
99396	PREVENTATIVE VISIT, ESTABLISHED, 40-64 YRS	\$ 185.00	\$ 185.00
99397	PREVENTATIVE VISIT, ESTABLISHED 65+ YRS	\$ 195.00	\$ 195.00
99401	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING-15 MINUTES	\$ 55.00	\$ 55.00
99402	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING-30 MINUTES	\$ 135.00	\$ 135.00
99403	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING-45 MINUTES	\$ 150.00	\$ 150.00
99404	PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING-60 MINUTES	\$ 171.00	\$ 171.00
99406	TOBACCO COUNSELING, 3-10 min.	\$ 8.00	\$ 8.00
99407	TOBACCO COUNSELING, 10+ min	\$ 16.00	\$ 16.00
99420	HEALTH RISK ASSESSMENT	\$ 75.00	\$ 75.00
90715	TDAP	MKT + 10%	MKT + 10%
90744	HEP B PED	MKT + 10%	MKT + 10%
90746	HEP B ADULT	MKT + 10%	MKT + 10%
99202	PARTIAL EXAM, NEW	\$ 85.00	\$ 85.00
99211	NURSE ONLY VISIT	\$ 45.00	\$ 45.00
99212	PARTIAL EXAM, ESTABLISHED	\$ 60.00	\$ 60.00
99213	OFFICE VISIT, ESTABLISHED	\$ 80.00	\$ 80.00
99385	BC/WH - INITIAL EXAM 18-39	\$ 160.00	\$ 160.00
99386	INITIAL EXAM 40-64 YRS	\$ 180.00	\$ 180.00
99395	ESTABLISHED EXAM 40-64 YRS	\$ 140.00	\$ 140.00
99396	ESTABLISHED EXAM 40-64 YRS	\$ 150.00	\$ 150.00

**COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22**

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
99402	HOME VISIT	\$ 100.00	\$ 100.00
A4267a	CONDOMS - MALE	\$ 0.30	\$ 0.30
A4269	FOAM	\$ 10.00	\$ 10.00
D0190	NURSE -ORAL SCREENING 0 - 3 yrs	\$ 15.00	\$ 15.00
D0191	HYGIENIST -ORAL ASSESSMENT	\$ 15.00	\$ 15.00
D1206	TOPICAL FLUORIDE VARNISH	\$ 30.00	\$ 30.00
G0008	ADMINISTRATION FEE - MEDICARE FLU	\$ 20.00	\$ 20.00
G0009	ADMINISTRATION FEE - HEP B	\$ 20.00	\$ 20.00
G0010	ADMINISTRATION FEE - MEDICARE PNEUMOCOCCAL	\$ 10.00	\$ 20.00
G0091	PAP	\$ 70.00	\$ 70.00
G0101	SCREEN, PELVIC/BREAST EXAM	\$ 80.00	\$ 80.00
G0103	PROSTATE/PSA	\$ 50.00	\$ 50.00
G0402	WELCOME TO MEDICARE	\$ 305.00	\$ 305.00
G0403	ELECTROCARDIOGRAM	\$ 225.00	\$ 225.00
G0436	TOBACCO COUNSELING, 3-10 min.	\$ 35.00	\$ 35.00
G0437	TOBACCO COUNSELING, 10+ min	\$ 50.00	\$ 50.00
G0438	ANNUAL WELLNESS	\$ 318.00	\$ 318.00
G0439	ANNUAL SUBSEQUENT	\$ 218.00	\$ 218.00
J0171	EPINEPHRINE	\$ 6.00	\$ 6.00
J0696	CEFTRIAXONE/ROCEPHIN, per 250 mg	\$ 15.00	\$ 15.00
J1030	METHYLPREDNISONE, 40 mg	\$ 7.00	\$ 7.00
J1040	DEPO-MEDROL	\$ 20.89	\$ 20.89
J1050	DEPO/MEDROXYPROGESTERONE	\$ 0.48	\$ 0.48
J1100	INJ-DEXAMETHASONE SOD PH	\$ 1.50	\$ 1.50
J1200	DIPHENYDRAMINE, Inj. (to 50 mg)	\$ 3.00	\$ 3.00
J1885	TORADOL, 15 mg	\$ 24.00	\$ 24.00
J1940	LASIX	\$ 6.10	\$ 6.10
J1940	INJ FUROSEMIDE TO 20 MG	\$ 6.10	\$ 6.10
J2001	LIDOCAINE HCL	\$ 2.00	\$ 2.00
J2360	NORFLEX	\$ 140.00	\$ 140.00

**COMMUNITY HEALTH EDUCATION DIVISION
FEE SCHEDULE
Proposed - FY 21-22**

<i>Procedure Code</i>	<i>Procedure Name</i>	Approved 20/21	Proposed 21-22
J2405	ZOFRAN, INJ.	\$ 0.15	\$ 0.15
J2550	INJ PROMETHAZINE HCL TO 50 MG	\$ 10.00	\$ 10.00
J2920	INJ METHYLPREDNISOLONE SOLU-MEDROL, 40 MG	\$ 10.00	\$ 10.00
J2930	SOLU-MEDROL, 125 mg	\$ 7.00	\$ 7.00
J3301	KENALOG, per 10 mg	\$ 4.00	\$ 4.00
J3420	B 12 (up to 1000 mg)	\$ 7.00	\$ 7.00
J3490	NITROSTAT	\$ 0.30	\$ 0.30
J7298a	IUS-MIRENA/PROGESTERONE	\$ 670.00	\$ 670.00
J7300	IUD-COPPER (PARAGUARD)	\$ 485.00	\$ 485.00
J7303	NUVA RING	\$ 30.00	\$ 30.00
J7307	ETONOGESTREL IMPLANT SYSTEM	\$ 850.00	\$ 850.00
J7620	ALBUTEROL/IPRATROPIUM BROMIDE	\$ 1.59	\$ 1.59
J7644	IPRATROPIUM BROMIDE	\$ 1.25	\$ 1.25
J8499	METRONIDAZOLE 14 count	\$ 20.00	\$ 20.00
J8499a	METRONIDAZOLE 4 count	\$ 10.00	\$ 10.00
Q0091	THIN PREP PAP	\$ 15.00	\$ 15.00
Q2038	Influenza, Ages 3+	\$ 20.00	\$ 20.00
S0020	MARCAINE HCL	\$ 52.48	\$ 52.48
S0610	ANNUAL GYNECOLOGICAL EXAMINATION, NEW PATIENT	\$ 200.00	\$ 200.00
S0612	ANNUAL GYNECOLOGICAL EXAMINATION, ESTABLISHED PATIENT	\$ 150.00	\$ 150.00
S4993	BIRTH CONTROL PILLS	\$ 20.00	\$ 20.00
S9443	LACTATION CLASS, HOME SESSION	\$ 55.00	\$ 55.00
T1028	LEAD HOME VISIT	\$ 95.00	\$ 95.00
V5008	HEARING SCREENING	\$ 10.00	\$ 10.00

ENVIRONMENTAL HEALTH DIVISION
FEE SCHEDULE
Fiscal Year 21-22 Proposal

	Approved 20/21	Proposed 21/22
Sewage Program Fees		
Vacant Land Evaluation	191.00	193.00
Permit with Previous Vacant Land Evaluation	222.00	224.00
Gravity Mound w/Previous Vacant Land Evaluation	308.00	311.00
Permit - New	415.00	419.00
Aerobic Treatment Unit w/Previous Vacant Land	356.00	360.00
Sand Filter w/Previous Vacant Land	356.00	360.00
Pressure Mound w/Previous Vacant Land	356.00	360.00
Repair Tank Only	253.00	256.00
Repair Drainfield	253.00	256.00
Reissuance of Alternative Permit	94.00	95.00
Permit Renewal Prior to Expiration	53.00	54.00
Revisit Vacant Land/Relocation	152.00	154.00
Re-inspection fee for septic systems	104.00	105.00
Non-Residential Sewage Fees		
0 - 1,000 gpd - New	519.00	524.00
>1,000 gpd<10,000 gpd - New	676.00	683.00
>10,000 gpd<20,000 gpd - New	870.00	879.00
0 - 1,000 gpd - Repair	519.00	524.00
>1,000 gpd<10,000 gpd - Repair	676.00	683.00
>10,000 gpd<10,000 gpd - Repair	870.00	879.00
Septic Waste Hauler Program		
New Evaluation - per 20 acres	233.00	235.00
Annual Site Inspection Fee	233.00	235.00
Truck Inspection Fee	89.00	90.00
Water Supply Program		
Private - New	250.00	253.00
Private - Repair	250.00	253.00
Type II - New	314.00	317.00
Type II - Repair	314.00	317.00
Type III - New	362.00	366.00
Type III - Repair	362.00	366.00
Sewage/Well Evaluations		
Sewage Evaluation	198.00	200.00
Water Evaluation	211.00	213.00
Sewage Evaluation - Combined	142.00	143.00
Water Evaluation - Combined	188.00	190.00
Lead Water Sample	73.00	74.00
Existing Site Septic/Well Evaluation	118.00	119.00

ENVIRONMENTAL HEALTH DIVISION
FEE SCHEDULE
Fiscal Year 21-22 Proposal

	Approved 20/21	Proposed 21/22
D.H.S. Facility Inspection		
Partial Inspection Request	209.00	211.00
Full Inspection Request	305.00	308.00
Plan Review - Full Facility	312.00	315.00
Campgrounds		
Inspection Fee Annual Campgrounds	110.00	111.00
Public Swimming Pools		
Inspection Fee - MMDHD (Per Pool)	110.00	111.00
Plats/Subdivisions		
On-Site Sewage & Private Water System Application Fee	675.00	682.00
Per Lot Fee	41.00	41.00
Sanitary Sewer & Private Water System Application Fee	544.00	549.00
Per Lot Fee	24.00	24.00
On-Site Sewage & Public Water System Application Fee	544.00	549.00
Per Lot Fee	41.00	41.00
Food Services Program		
Fixed Foods: Type I	201.00	201.00
Fixed Foods: Type II	210.00	210.00
Fixed Foods: Type III	577.00	577.00
Fixed Foods: Type IV	604.00	604.00
Fixed Foods: Type V	635.00	635.00
Mobile Food	375.00	375.00
Site Consultation Fee	201.00	201.00
Late License Fee 0-30 days	138.00	138.00
Late License Fee 31-60 days	275.00	275.00
Late License Fee 61-90 days	413.00	413.00
Late License Fee 91 & over days	551.00	551.00
Enforcement Increased Inspection Frequency	239.00	239.00
Re-Inspection After Hearing	239.00	239.00
Enforcement Informal Hearing Fee	340.00	340.00
Enforcement Formal Hearing Fee	567.00	567.00
Temporary Food - Profit	82.00	82.00
Temporary Food - Non-Profit	82.00	82.00
Temporary Food - Late License Fee	36.00	36.00
Food Establishment - Full Review/Major Remodel	624.00	624.00
Food Establishment - Partial Review/Minor Remodel	309.00	309.00
Advanced Food Training	129.00	129.00
Food Handler Class	20.00	20.00
Re-Certification Class	129.00	129.00

**ENVIRONMENTAL HEALTH DIVISION
FEE SCHEDULE
Fiscal Year 21-22 Proposal**

	Approved 20/21	Proposed 21/22
Body Art		
Routine Inspection	288.00	291.00
Follow-up Inspection	172.00	174.00
Plan Review	307.00	310.00
BBP Certification	26.00	26.00
Temporary Body Art License	228.00	230.00
Other		
Septic Installers Registration 2 Years	98.00	98.00
Septic Installers Registration - Test/Late Fees	67.00	67.00
Appeal to Board of Health	190.00	190.00
Disinterment/Reinterment	26.00	26.00
Radon Test Kit - Alpha	26.00	26.00
Mercury Spill Kit	20.00	20.00
AOI Inspection Fee	113.00	114.00
Type II Water Sampling	63.00	64.00
E.H. Service Late Fee - after 60 days; applied each month thereafter	53.00	54.00
E.H. Enforcement Fee	208.00	210.00
Water Sample - Courier Service	5.00	5.00
F.O.I.A - (\$ based on time and supplies used)		

*Campgrounds and pool licensing fees are determined and collected by the State of Michigan not included above.

**Food licensing has a surcharge determined by the State of Michigan, collected by MMDHD which is not included above.

***STFU License and Inspection Fees are determined by the State of Michigan collected by MMDHD. A portion of the set fee is sent to the state.