

BOARD OF HEALTH:	Bruce DeLong	George Bailey	Phil Kohn
	David Pohl	Timothy Gay	Adam Petersen

September 27, 2023

ADMINISTRATOR: Sarah Doak, CHED Director

SUBJECT: COVID Vaccine Administration Fees

Information Only Action Needed

I. Authority for This Action:

- Local Policy
 Law or Rule ___

II. Summary:

With the commercialization of COVID vaccines, we are expected to carry it in both Vaccines for Children (VFC) and private stock. Our intention is to carry Moderna and Novavax vaccines to cover all ages 6 months and up. The fees and reimbursements rates are not readily available at this time because it was just approved mid-September. We are asking to add 4 new fees to the MMDHD Fee Schedule: Moderna for 6 months through 11 years, Moderna for 12 years and older, and Novavax for 12 years and over. Each dose will be priced at the market cost + 10%. The administration fee will be set at \$40.

III. Strategic Objective, Health Issue, or other Need Addressed:

Federal funding for COVID vaccination efforts is no longer an option. We must purchase our own private stock of vaccine direct from the manufacturer. To sustain the program, we must recoup our costs.

IV. Fiscal Impact and Cost:

We will implement the market cost + 10% for the vaccine doses, as we do for all private stock vaccines. The administration fee for COVID vaccine is new, and insurance companies indicate they will pay the higher fee, some as high as \$40 per administration.

V. Alternatives Considered:

None

VI. Recommendation:

We recommend implementing the fees:

91321 Moderna 6 mos-11yrs	market + 10%
91322 Moderna Spikevax 12 yrs and up	market + 10%
91304 Novavax 12 yrs and up	market + 10%
90480 Administration of COVID vaccine	\$40

VII. Monitoring and Reporting Time Line:

Financial reports specific to COVID vaccine and/or administration fees can be presented at future BOH meetings as requested.